

ACTIVE AWARDED PROJECTS

Existing Projects

Funding Pool	Proponent	Project Title	Award Amount	Funds Left	% Complete	Start Date	End Date	Status
Prop 1, Round 1 2020								
	UTICA	Communication Tower to Improve Data Collection & Coordination Reservoir Operations	\$39,850	\$0	100%	6/27/2020	3/31/2022	Project Complete
	GCSD	Emergency Generators at Big Creek & WWTP	\$290,000	\$0	100%	6/27/2020	12/31/2023	Project Complete
	TBMWI	Tuolumne Me-Wuk Westside Dam Project	\$500,000	\$0	100%	6/27/2020	12/31/2023	Pending final project report
	Admin	Grant Administration	\$39,950	\$15,582	61%	6/27/2020	9/30/2024	Q4 23 Invoices & reports submitted . Project completion report due/ pending final reports
		Total	\$869,800	\$15,582	98%			

Prop 1 Round 1, 2023

	ATCAA	T-Stan Low Income Household Water Conservation Project	\$278,682	\$278,682	0%	5/6/2023	12/31/2026	Contract Executed 1/8/24. Work begins.
	Admin	Grant Administration	\$13,318	\$13,318	0.00%	5/6/2023	3/31/2027	
		Total	\$292,000	\$292,000	0.00%			

Urban and Multibenefit Drought Relief Grant Program

	THCSD	Million Gallon Tank #2 Rehabilitation	\$1,275,000	\$181,673	85.75%	1/1/2022	3/31/2024	Construction 95% complete
	TBMWI	Potable Water Storage Tank on the Tuolumne Rancheria	\$1,140,109	\$1,109,039	2.73%	1/1/2022	3/31/2024	Construction to start and be completed Q1 24. Need extension.
	TBMWI	Water Line Improvements on the Tuolumne Rancheria	\$2,497,540	\$266,574	89.33%	3/19/2022	3/31/2024	Construction 95% complete.
	Admin	Grant Administration	\$115,000	\$64,021	44.33%	12/22/2021	6/30/2024	Q4 Invoices & reports submitted
		Total	\$5,027,649	\$1,621,308	67.75%			

Urban and Multibenefit Drought Relief Grant Program

	T-Stan IRWM	Tuolumne Stanislaus DAC Drinking Water Reliability Project	\$525,000	\$488,760	6.90%	5/1/2022	12/31/2024	GCSD design complete, project out for bid. UPUD are in the design phase and contractor search. ATCAA is processing water tests.
--	-------------	--	-----------	-----------	-------	----------	------------	---

CLOSED AWARDED PROJECTS

Funding Pool	Proponent	Project Title	Award Amount	Total Project Cost
DWR Prop 84 Round 2 IRWM Implementation Grant 2/1/2014 oto 1/31/22				
	Murphys Sanitary District	Wastewater Treatment Facilities Improvement Project	\$ 267,900	\$ 560,430
	USDA Forest Service, Stanislaus National Forest	Upper South Fork Stanislaus River Watershed Restoration and Water Quality Enhancement Project	\$ 329,000	\$ 649,157
	Tuolumne County Resource Conservation District	Small Parcel Storm Water Pollution Prevention and Landowner Stewardship Program	\$ 240,000	\$ 329,214
	Amador Tuolumne Community Action Agency	Home-Level Water Conservation for the DAC	\$ 188,000	\$ 169,933
	Tuolumne Utilities District	Phoenix Lake Preservation and Restoration - Phase 2	\$ 1,598,000	\$ 1,670,250
	Tuolumne River Trust	Watershed Outreach and Stewardship	\$ 47,000	\$ 290,344
	Calaveras County Water District	Douglas Flat/Vallecito Storage Ponds	\$ 188,000	\$ 156,361
	Groveland Community Services District	GCSD/Big Oak Flat (Lift Station #16) Water Quality Protection Project	\$ 564,000	\$ 692,134
	IRWM	Grant Administration	\$ 3,640,000	\$ 4,541,148
	Total		\$ 7,061,900	\$ 9,058,972

Funding Pool	Proponent	Project Title	Award Amount	Total Project Cost
DWR Prop 84 IRWM Drought Round Grant 7/20/15 to 6/30/22				
	IRWM	Grant Administration	\$450,000	\$323,929
	TCRCD	Regional Water Conservation Program	\$3,424,244	\$4,591,636
	TUD	Phoenix Lake Preservation and Restoration Phase 3	\$3,532,375	\$4,238,954
	THCSD	Water Supply Reliability Wells Project	\$725,000	\$725,000
	Total		\$8,131,619	\$9,879,519

DWR Prop 1 Disadvantaged Community Involvement grant program 5/15/2020 to 12/15/2021				
	IRWM	TSTAN MAC DACI Tech Assistance Project - DAC Survey	\$90,000	\$30,297

Total Awarded				
	Current + Closed		\$21,997,968	