

Existing Projects

Funding Pool	Proponent	Project Title	Award Amount	Funds Left	% Complete	Start Date	End Date	Status
Prop 1, Round 1 2020								
	UTICA	Communication Tower to Improve Data Collection & Coordination Reservoir Operations	\$39,850	\$0	100%	6/27/2020	3/31/2022	Project Complete
	GCSD	Emergency Generators at Big Creek & WWTP	\$290,000	\$46,901	84%	6/27/2020	12/31/2023	Installation 90% Complete
	TBMWI	Tuolumne Me-Wuk Westside Dam Project	\$500,000	\$0	100%	6/27/2020	12/31/2023	Pending final project report
	Admin	Grant Administration	\$39,950	\$17,032	57%	6/27/2020	3/31/2024	Q2 23 Invoices & reports submitted.
	Total		\$869,800	\$63,933	93%			

Urban and Multibenefit Drought Relief Grant Program

	THCSD	Million Gallon Tank #2 Rehabilitation	\$1,275,000	\$124,700	90.22%	1/1/2022	3/31/2024	Selected contractor, and work done on new roof and roof structure.
	TBMWI	Potable Water Storage Tank on the Tuolumne Rancheria	\$1,140,109	\$1,084,145	4.91%	1/1/2022	3/31/2024	90% Design, bids out for construction
	TBMWI	Water Line Improvements on the Tuolumne Rancheria	\$2,497,540	\$1,122,237	55.07%	3/19/2022	3/31/2024	Construction bid awarded. Work began 8/29/23
	Admin	Grant Administration	\$115,000	\$91,540	20.40%	12/22/2021	6/30/2024	Q2 Invoices & reports submitted.
	Total		\$5,027,649	\$2,422,622	51.81%			

Urban and Multibenefit Drought Relief Grant Program

	T-Stan IRWM	Tuolumne Stanislaus DAC Drinking Water Reliability Project	\$525,000	\$525,000	0.00%	5/1/2022	12/31/2024	In contract with DWR. In contract w. GCSD for one station, UPUD a promising second. In contract w/ ATCAA for testing.
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Prop 1 Round 1, 2023

	ATCAA	T-Stan Low Income Household Water Conservation Project	\$292,000					DWR contract reviewed by Admin and ATCAA. Waiting on DWR to finalize.
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Pending Proposals

Funding Pool	Proponent	Project Title	Award Amount	Start Date	End Date
Urban Drought 2022 T-Stan Regional Water Security Proposal					
	THCSD	THCSD Water Loss Reduction Improvements	\$1,700,000	1/1/2023	12/31/2025
	TBMWI	Westside Dam Rehabilitation/Tuolumne Log Pend Dam Spillway Upgrade Project	\$8,288,057	7/1/2022	12/31/2024
	THCSD	Shadybrook Reservoir Capacity Restoration	\$950,000	1/1/2023	12/31/2026
	GCSD	GCSD Advanced Metering Infrastructure Installation	\$3,005,000	1/1/2023	6/30/2025
	Admin	Grant Administration	\$1,397,531	1/1/2023	6/30/2027
	Total		\$15,340,588		

No word from DWR to date. Followed 8/23 with no response.

Urban Drought 2022 T-Stan Turf Replacement Proposal

	T-Stan IRWM	Turf Replacement proposal	\$6,981,854	2/1/2023	12/31/2026
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