

APPLICATION EVALUATION FORM

2016 Water-Energy Grant Program FY 2016-2017

APPLICANT	Amador Tuolumne Community Action Agency	GRANT AMOUNT REQUESTED	\$720,770.00
PROPOSAL TITLE	A-TCAA DAC Residential Water-Energy Conservation Program	TOTAL PROPOSAL COST	\$720,770.00

PROPOSAL DESCRIPTION

The project objectives are to: 1) hire and train DAC area residents to assess and implement DWR eligible conservation measures into low-income homes, prioritizing homes with elderly, young children or disabled residents in Amador, Calaveras and Tuolumne Counties, 2) meet or exceed conservation goals of reduced CO₂e emissions by ~2,400 metric tons, water and energy savings of an estimated 67 million gallons of water and 2.9 million kWh over the life of the installed measures, 3) complete an average of 14 homes per month (a total of 378 homes) over 9 quarters, and 4) provide recipients conservation education materials.

PROPOSAL SCORE CRITERIA

	GHG Emission Reduction value (MTCO₂e/Total Project Cost)	Water Savings (MG/\$Million)	DAC Program Preference	Agreement Component	Funding Priority
Rank	Medium	Medium	Yes	Sufficient	9
Original Value	0.0034	93			
Adjusted Value	0.0034	93.2			

TECHNICAL REVIEW SUMMARY

Subject	Attachment	Application Review Comments
Calculation Review	Attachments 2a and 2b	Concur with the proposed water savings and GHG reduction calculations. No adjustments were necessary.
Agreement Components	Attachments 3, 4, 5, and 6	All agreement components are sufficient. As the Grant Agreement is developed, the Applicant will need to revise the schedule budget and workplan for consistency and provide additional detail including clear deliverables, and ensure their monitoring plan is consistent with ARB Guidelines.
DAC Program Preference	Attachment 7	Application includes all necessary information to meet the DAC Program Preference.